

Serial no	Action plan code	Location	Description	type of Procement	Estimated Budget 000'	Source of fund	Method of Procement	Level of Authority	Urgent Priority Normal	Date of Commence	Date of Completion
1	1.1.1	HO	Developing new WRS Online System	Services	4,000	CF	NCB	Major PC	Priority	Mar	May
2	1.2.1	HO	Purchasing & maaintenance software for Operations Center	Good & Services	2,400	CF	Shopping	Major PC	Priority	Apr	Jul
3	2.1.2	HO	Procument related to Conduct IMT meeting & training drill (Spillex)	Services	3,300	CF	Shopping	Major PC	Priority	Jul	Sep
4	3.1.3	N & NE , Southern	Keep dustbins in BF sites & Awareness Program	Good & Services	958	CF	Shopping	Major PC	Priority	Apr	May
5	6.2.3	HO	Purchasing of cleaning items for ICC 2025	Goods	500	CF	Shopping	Major PC	Priority	Jul	Sep
6	6.2.3	HO	Conducting main ICC event & ICC programmes at Regions	Good & Services	1,555	CF	Shopping	Major PC	Priority	Jul	Sep
7	7.1.1	Southern Laboratory	Calibration of laboratory equipment and glassware	Services	500	CF	Shopping	Major PC	Priority	Mar	May
8	7.1.1	Southern Laboratory	Purchasing consumables , glasswares & Chemicals	Goods	1,500	CF	Shopping	Major PC	Priority	Mar	May
9	7.1.1	Southern Laboratory	Proficiency test , Purchasing OC samples & minor equipment and accessories	Good & Services	800	CF	Shopping	Major PC	Priority	Mar	May
10	8.1.1	Southern province	Colour wash - Southern office copmplex	Good & Services	2,500	CF	Shopping	Major PC	Priority	May	Jun
11	8.1.1	HO	Partitioning Head office stores	Good & Services	200	CF	Shopping	Minor PC	Priority	Mar	Apr
12	8.1.1	Regioal offices	Name borard - Regional office	Good & Services	500	CF	Shopping	Minor PC	Priority	Apr	Jun
13	8.1.2	HO	Repair of Plant machinery and equipment	Good & Services	500	CF	Shopping	Minor PC	Priority	Feb	Mar
14	8.1.2	HO	Repair of Plant machinery and equipment	Good & Services	500	CF	Shopping	Minor PC	Priority	Aug	Sep
15	8.1.3	HO	Repair of vehicles	Good & Services	2,000	CF	Shopping	Minor PC	Priority	Feb	Mar
16	8.1.3	HO	Repair of vehicles	Good & Services	2,000	CF	Shopping	Minor PC	Priority	Aug	Sep
17	8.1.3	HO	Repair of vehicles	Good & Services	1,000	CF	Shopping	Minor PC	Priority	Nov	Dece
18	8.2.2	HO	Purchasing IT equipment	Goods	2,500	CF	Shopping	Major PC	Priority	Feb	Mar
19	8.2.2	HO	Purchasing IT equipment	Goods	2,500	CF	Shopping	Major PC	Priority	May	Jun
20	8.2.2	HO	Purchasing IT equipment	Goods	2,500	CF	Shopping	Major PC	Priority	Aug	Sep
21	8.2.2	HO	Purchasing office furniture	Goods	2,000	CF	Shopping	Major PC	Priority	Mar	Apr
22	8.2.3	HO	Purchasing WQ equipment	Goods	3,000	CF	Shopping	Major PC	Priority	May	Jun
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