

**Marine Environment Protection Authority  
Procurement Plan - 2026**

Serial no	Action plan code	Location	Description	Type of Procement	Estimated Budget 000'	Source of Fund	Method of Procement	Level of Authority	Urgent Priority Normal	Date of Commence	Date of Completion
1	1.1.1	HO	Purchasing PPE	Goods	500	CF	Shopping	Minor PC	Priority	Jan	Feb
2	3.3.4	HO	App Hosting	Good & Services	100	CF	Shopping	Minor PC	Priority	Jan	Jan
3	1.1.1	HO	Purchasing Sampaling equipment	Goods	200	CF	Shopping	Minor PC	Priority	Jan	Jun
4	1.1.2	HO	Bunkaring online system	Good & Services	1,100	CF	Shopping	Major PC	Priority	Jan	Dec
5	1.1.1	HO	Purchasing Test Tube	Goods	550	CF	Shopping	Minor PC	Priority	Feb	Mar
6	3.1.3	HO/Reg	Purchasing Life saving Equipment - Ampara	Goods	300	CF	Shopping	Minor PC	Priority	Feb	Mar
7	2.1.2	HO	Spillex 2026	Good & Services	2,850	CF	Shopping	Major PC	Priority	Feb	Feb
8	8.2.2	HO/Reg	Purchasing office furniture	Goods	4,000	CF	Shopping	Major PC	Priority	Mar	Apr
9	7.1.1	HO/Reg	Purchasing Block Digester	Goods	1,200	CF	Shopping	Major PC	Priority	Mar	Mar
10	8.1.3	HO	PB - 7191 Full Boddy Paint & Seat Cussion, KX - 7723 Engine Repair	Good & Services	2,700	CF	Shopping	Major PC	Priority	Mar	Apr
11	8.3.1	HO/Reg	Out bound Training	Services	1,500	CF	Shopping	Major PC	Priority	Mar	Apr
12	8.1.1	HO	Record Room re arrangement	Good & Services	500	CF	Shopping	Minor PC	Priority	Mar	Apr
13	8.1.2	HO/Reg	Repairing equipment (IT,WQ & Office equipmen	Good & Services	300	CF	Shopping	Minor PC	Priority	Mar	Apr
14	8.1.1	HO	Renvation of Stors	Good & Services	500	CF	Shopping	Minor PC	Priority	Mar	Apr
15	1.1.2	HO	Printing Permit Books Bunkaring	Goods	200	CF	Shopping	Minor PC	Priority	April	May
16	2.1.3	HO	Upgrade NOSCP Digital Platform	Good & Services	5,000	CF	Shopping	Major PC	Priority	Apr	May
17	8.1.1	HO	Renvation of HO Vehicle Park	Good & Services	1,000	CF	Shopping	Minor PC	Priority	Apr	May
18	8.1.1	HO	Renvation of Name Board	Good & Services	700	CF	Shopping	Minor PC	Priority	Apr	May
19	8.1.1	HO	Upgrade of Ministudio	Good & Services	800	CF	Shopping	Minor PC	Priority	Apr	May
20	6.2.2	HO	WOD 2026	Good & Services	1,000	CF	Shopping	Minor PC	Priority	Apr	Jun
21	5.1.1	HO	Act - Regulation Translating & Printing	Good & Services	200	CF	Shopping	Minor PC	Priority	Apr	Jun
22	3.3.1	HO	Purchasing structures of wast mangement	Good & Services	800	CF	Shopping	Minor PC	Priority	Apr	May
23	8.2.2	HO/Reg	Purchasing IT equipment (Lap 20)	Goods	5,800	CF	Shopping	Major PC	Priority	May	Jun
24	8.2.2	HO/Reg	Purchasing IT equipment (Desktop 10)	Goods	3,300	CF	Shopping	Major PC	Priority	May	Jun
25	8.2.2	HO/Reg	Purchasing IT equipment (Printers 06)	Goods	900	CF	Shopping	Minor PC	Priority	May	Jun
26	8.1.2	HO/Reg	Repairing equipment (IT,WQ & Office equipmen	Good & Services	400	CF	Shopping	Minor PC	Priority	Jun	Jul
27	8.1.3	HO/Reg	PC - 3579 Full Boddy Paint & Engine Repair. PC - 3582 Boddy Canopy	Good & Services	3,700	CF	Shopping	Major PC	Priority	Jun	Jul
28	6.2.3	HO	ICC 2026	Good & Services	1,500	CF	Shopping	Major PC	Priority	Jun	Sep
29	7.1.1	HO/Reg	Purchasing chemicals	Goods	1,100	CF	Shopping	Major PC	Priority	July	July

30	8.1.2	HO/Reg	Repairing equipment (IT, WQ & Office equipmen)	Good & Services	300	CF	Shopping	Minor PC	Priority	Sep	Oct
31	8.1.3	HO/Reg	PG - 0182, PG - 0137, PG - 0135 Seat Cussion, Covers & Carpet.	Good & Services	1,200	CF	Shopping	Major PC	Priority	Sep	Oct
32	8.2.2	HO/Reg	Purchasing (Lap 01 Dotmetric Printer)	Goods	500	CF	Shopping	Minor PC	Priority	May	Jun
33	8.2.2	HO	Viedo conference system for Board Room	Good & Services	1,200	CF	Shopping	Major PC	Priority	Jun	Jul
34	3.3.1	HO	Purchasing of wast recycling arrangement	Good & Services	2,000	CF	Shopping	Major PC	Priority	Jun	Aug
35	8.2.2	HO	Purchasing Media equipment	Goods	4,500	CF	Shopping	Major PC	Priority	Jul	Aug
36	7.1.1	HO	Purchasing LT & Ec Broth	Goods	450	CF	Shopping	Minor PC	Priority	Aug	Aug
37	8.2.2	HO/Reg	Purchasing Other equipment	Goods	500	CF	Shopping	Minor PC	Priority	Aug	Sep
38	8.2.3	HO/Reg	Purchasing Water quality -5 sets of Single parameters	Goods	2,500	CF	Shopping	Major PC	Prjority	Jun	Jul
39	8.2.3	HO/Reg	Purchasing of Hot air Avon	Goods	1,250	CF	Shopping	Major PC	Priority	Jun	Jul
40	8.2.3	HO/Reg	Purchasing Block Digester	Goods	1,250	CF	Shopping	Major PC	Priority	Jun	Jul
41	8.2.4	HO	Purchasing Software for Store Management	Good & Services	1,000	CF	Shopping	Minor PC	Priority	Mar	Apr
42	4.1.1	HO	ESI Mapping & Translating	Good & Services	150	CF	Shopping	Minor PC	Priority	Nov	Nov
<b>T O T A L</b>					<b>59,500</b>						

